



(Pesos)						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Pagado	
<b>Gobierno</b>	<b>16,983,973,625.00</b>	<b>1,479,359,104.42</b>	<b>18,463,332,729.42</b>	<b>18,446,937,487.65</b>	<b>17,659,260,261.81</b>	<b>16,395,241.77</b>
Legislación	1,335,236,185.00	-1,279,411.27	1,333,956,773.73	1,333,956,773.73	1,333,157,439.76	0.00
Justicia	5,398,580,643.00	65,225,645.31	5,463,806,288.31	5,463,802,403.88	5,343,945,965.37	3,884.43
Coordinación de la Política de Gobierno	2,120,317,391.00	381,928,141.73	2,502,245,532.73	2,500,807,442.31	2,336,378,531.85	1,438,090.42
Asuntos Financieros y Hacendarios	1,134,094,872.00	442,584,645.05	1,576,679,517.05	1,568,466,131.05	1,480,242,929.14	8,213,386.00
Seguridad Nacional	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos de Orden Público y de Seguridad Interior	5,384,669,893.00	541,102,165.48	5,925,772,058.48	5,919,830,868.32	5,589,980,391.54	5,941,190.16
Otros Servicios Generales	1,611,074,641.00	49,797,918.12	1,660,872,559.12	1,660,073,868.36	1,575,555,004.15	798,690.76
<b>Desarrollo Social</b>	<b>52,201,430,480.00</b>	<b>8,748,540,779.20</b>	<b>60,949,971,259.20</b>	<b>60,611,572,786.89</b>	<b>58,453,098,208.04</b>	<b>338,398,472.31</b>
Protección Ambiental	238,380,999.00	183,639,327.98	422,020,326.98	422,020,326.98	413,048,897.95	0.00
Vivienda y Servicios a la Comunidad	1,669,011,745.00	634,524,210.25	2,303,535,955.25	2,294,224,929.85	1,699,887,448.41	9,311,025.40
Salud	9,263,355,830.00	1,202,193,068.10	10,465,548,898.10	10,465,360,086.55	10,465,360,086.55	188,811.55
Recreación, Cultura y Otras Manifestaciones Sociales	513,854,708.00	7,843,411.53	521,698,119.53	521,698,118.23	489,498,789.34	1.30
Educación	38,009,651,627.00	6,641,292,093.65	44,650,943,720.65	44,415,303,877.75	42,971,846,270.09	235,639,842.90
Protección Social	1,496,961,836.00	98,700,293.12	1,595,662,129.12	1,595,662,129.12	1,566,214,224.69	0.00
Otros Asuntos Sociales	1,010,213,735.00	-19,651,625.43	990,562,109.57	897,303,318.41	847,242,491.01	93,258,791.16
<b>Desarrollo Económico</b>	<b>3,685,788,205.00</b>	<b>430,591,062.66</b>	<b>4,116,379,267.66</b>	<b>4,053,279,849.98</b>	<b>3,867,876,436.77</b>	<b>63,099,417.68</b>
Asuntos Económicos, Comerciales y Laborales en General	256,332,857.00	-9,906,436.37	246,426,420.63	246,426,420.63	234,445,440.25	0.00
Agropecuaria, Silvicultura, Pesca y Caza	987,246,475.00	-67,414,886.52	919,831,588.48	919,831,588.48	888,346,744.63	0.00
Ccombustible y Energía	0.00	0.00	0.00	0.00	0.00	0.00
Minería, Manufacturas y Construcción	18,200,000.00	4,812,695.13	23,012,695.13	23,012,695.13	10,090,239.33	0.00
Transporte	1,767,493,973.00	341,588,636.45	2,109,082,609.45	2,049,852,456.40	1,973,134,886.36	59,230,153.05
Comunicaciones	116,610,813.00	69,323,111.11	185,933,924.11	185,933,924.11	157,643,194.35	0.00
Turismo	298,807,581.00	33,081,540.04	331,889,121.04	328,019,856.41	318,725,211.72	3,869,264.63
Ciencia, Tecnología e Innovación	0.00	0.00	0.00	0.00	0.00	0.00
Otras Industrias y Otros Asuntos Económicos	241,096,506.00	59,106,402.82	300,202,908.82	300,202,908.82	285,490,720.13	0.00
<b>Otras No Clasificadas en Funciones Anteriores</b>	<b>22,600,786,015.00</b>	<b>-1,081,383,772.36</b>	<b>21,519,402,242.64</b>	<b>21,518,950,106.11</b>	<b>21,483,353,058.20</b>	<b>452,136.53</b>
Transacciones de la Deuda Pública/Costo Financiero de la Deuda	3,686,544,221.00	-928,399,695.97	2,758,144,525.03	2,758,144,525.00	2,758,144,525.00	0.03
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Órdenes de Gobierno	18,914,241,794.00	-152,984,076.39	18,761,257,717.61	18,760,805,581.11	18,725,208,533.20	452,136.50
<b>Total del Gasto</b>	<b>95,471,978,325.00</b>	<b>9,577,107,173.92</b>	<b>105,049,085,498.92</b>	<b>104,630,740,230.63</b>	<b>101,463,587,964.82</b>	<b>418,345,268.29</b>